



Comparative Energy Analysis Report

Prepared for
City of Ventura

Prepared by
The Energy Coalition

On Behalf of
The Southern California Regional Energy Network Public Agency Project Delivery Programs

Date
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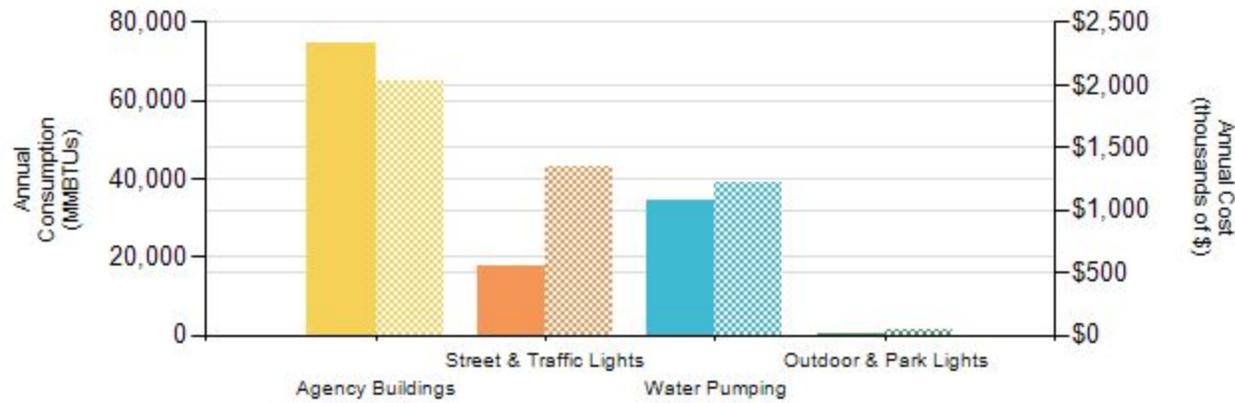
1. Overview

This report is intended to provide a framework for the City of Ventura, referred to as “Agency” herein, to identify inefficient facilities and infrastructure and prioritize further investigation and energy efficiency retrofit work. This analysis uses only energy billing data provided by the Agency to analyze energy use across Agency assets, and to help identify opportunities for energy efficiency improvements. Many factors affect the energy use in different assets, including age, type of heating, ventilation, air conditioning (HVAC), and lighting equipment, facility occupancy and hours, plug loads, and climate. Once individual opportunities with the greatest potential for energy savings are identified, a more detailed screening of those facilities can be performed to identify the specific sources of the inefficiencies.

This report was created by The Energy Coalition on behalf of the Southern California Regional Network (www.socalren.org). Any questions about this report can be directed to your assigned Project Manager, Meghan Kamper at mkamper@energycoalition.org.

2. Total Energy Portfolio

Your Total Annual Energy Cost is **\$4,640,400**



Key: Solid color represents consumption, hashed color represents cost

Annual Energy Costs

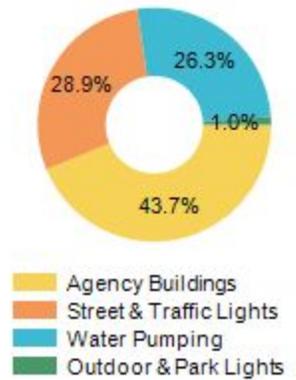


Table 1: Total Energy Portfolio (Annual)

| Agency Energy Use | Electric Consumption (kWh) | Electric Cost (\$) | Gas Consumption (therms) | Gas Cost (\$) | Total Energy Consumption (MMBTus) | Total Energy Cost (\$) | GHG Emissions (lbs CO ₂) |
|-------------------------|----------------------------|--------------------|--------------------------|---------------|-----------------------------------|------------------------|--------------------------------------|
| Agency Buildings | 12,466,492 | \$1,804,140 | 323,360 | \$224,867 | 74,847 | \$2,029,007 | 6,445,176 |
| Street & Traffic Lights | 5,145,435 | \$1,342,382 | 0 | \$0 | 17,546 | \$1,342,382 | 2,660,190 |
| Water Pumping | 10,160,566 | \$1,221,350 | 0 | \$0 | 34,648 | \$1,221,350 | 5,253,013 |
| Outdoor & Park Lights | 146,718 | \$47,662 | 0 | \$0 | 500 | \$47,662 | 75,853 |





3. Water Pumping

Your Annual Energy Cost for Water Pumping is **\$1,221,350** and **26.3%** of the Total Cost.



Key: Displays the top 5 consuming pumping service accounts. Columns represent Cost, Area represents Consumption.

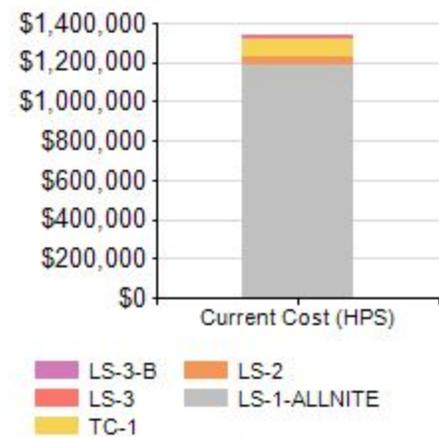
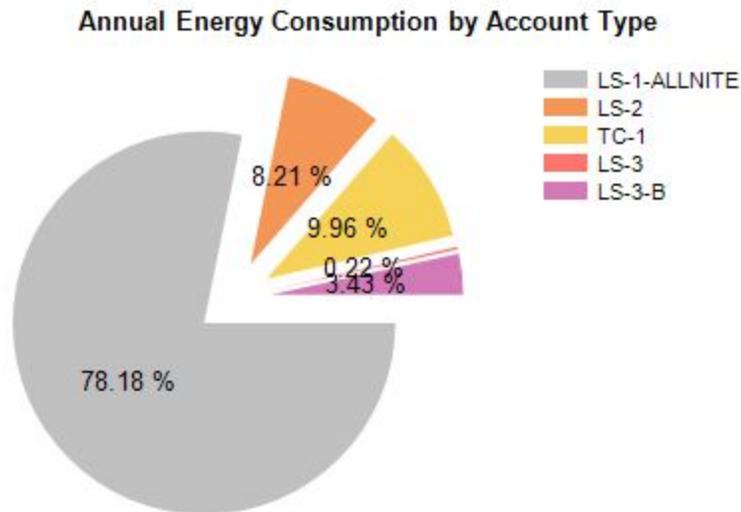
Table 2: Water Pumping (Annual)

| Site Name | Address | Electric Consumption (kWh) | Electric Cost (\$) | Electric Rate (\$/kWh) |
|---------------------|---------------------|----------------------------|--------------------|------------------------|
| 6210 OLIVAS PARK DR | 6210 OLIVAS PARK DR | 2,048,077 | \$209,109 | \$0.10 |
| 11183 ASTER ST | 11183 ASTER ST | 2,256,413 | \$206,236 | \$0.09 |
| 6001 WEBSTER ST | 6001 WEBSTER ST | 1,351,022 | \$131,590 | \$0.10 |
| 6399 WEBSTER ST PA | 6399 WEBSTER ST PA | 662,285 | \$84,706 | \$0.13 |
| 1 POLI ST SEAWARD | 1 POLI ST SEAWARD | 449,020 | \$68,520 | \$0.15 |

4. Street & Traffic Lights



Your Annual Energy Cost for Street & Traffic Lights is **\$1,342,382** and **28.9%** of the Total Cost.



Assumption -agencies can save 50% on annual street & traffic light kWh consumption by converting HPS to LED.

Calculation – projected savings are 50% of the total kWh consumption of agency owned street and traffic lights (TC-1, LS-2, and LS-3). LS-1 street lights are not included in projected savings.

Table 3: Street & Traffic Lights (Annual)

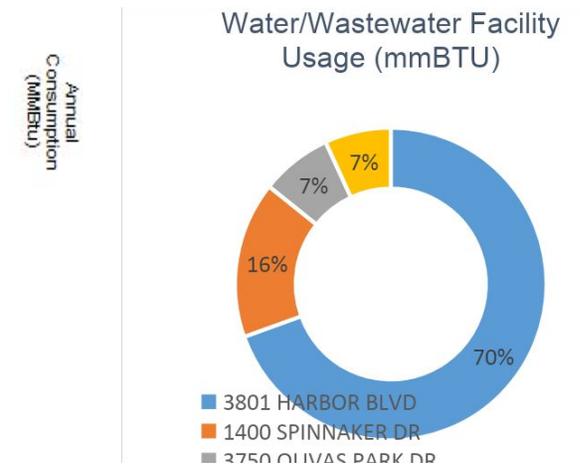
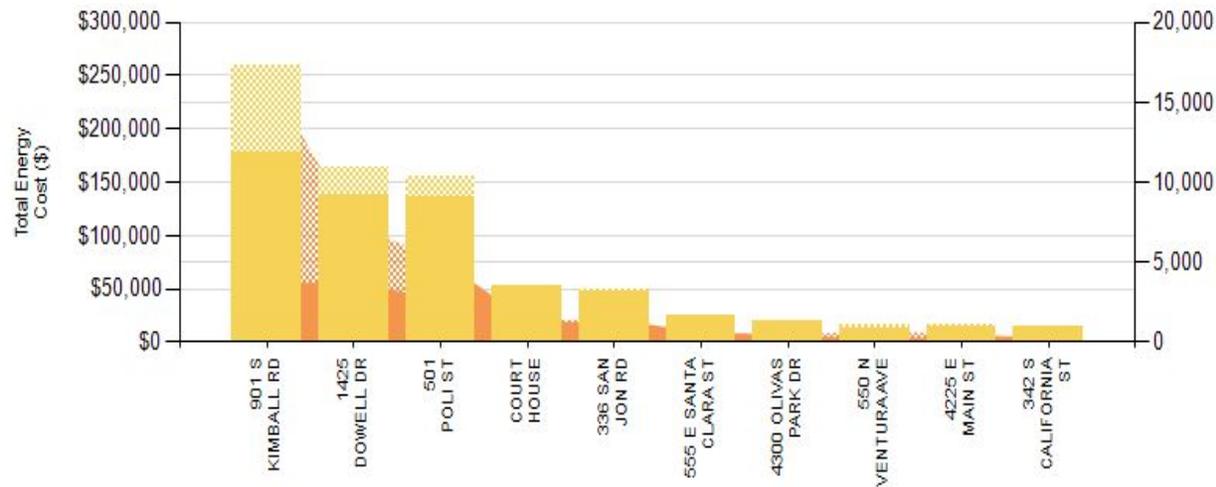
| Tariff | Tariff Description | Electric Consumption (kWh) | Electric Cost (\$) | Electric Rate (\$/kWh) |
|--------------|---------------------------|----------------------------|--------------------|------------------------|
| LS-1-ALLNITE | Street Lights (SCE Owned) | 4,022,784 | \$1,184,295 | 0.29 |

| | | | | |
|--------|--|---------|----------|------|
| TC-1 | Traffic Signal Lights (Agency Owned) | 512,474 | \$97,695 | 0.19 |
| LS-2 | Street Lights (Agency Owned - unmetered) | 422,640 | \$42,911 | 0.10 |
| LS-3-B | Street Lights (Agency Owned - metered) | 176,354 | \$16,160 | 0.09 |
| LS-3 | Street Lights (Agency Owned - metered) | 11,183 | \$1,321 | 0.12 |

5. Building Summary



Your Annual Energy Cost for Buildings is **\$2,029,007** and **43.7%** of the Total Cost.



Key: Displays the top 10 consuming Buildings. Yellow columns represent Cost, Orange area represents Consumption. Electricity is the solid shade, Natural Gas is the hashed shade.

Table 4: Building Summary (Annual)

| Site Name | Address | Electric Consumption (kWh) | Electric Cost (\$) | Electric Rate (\$/kWh) | Gas Consumption (therms) | Gas Cost (\$) | Gas Rate (\$/therm) |
|-------------------------|------------------|----------------------------|--------------------|------------------------|--------------------------|---------------|---------------------|
| VENTURA AQUATICS CENTER | 901 S KIMBALL RD | 1,083,704 | \$177,402 | \$0.16 | 129,053 | \$82,491 | \$0.64 |

| | | | | | | | |
|-------------------------------|----------------------|-----------|-----------|--------|--------|----------|--------|
| POLICE DEPT | 1425 DOWELL DR | 1,074,892 | \$138,231 | \$0.13 | 35,945 | \$26,193 | \$0.73 |
| VENTURA CITY HALL | 501 POLI ST | 773,143 | \$136,503 | \$0.18 | 24,736 | \$19,246 | \$0.78 |
| VENTURA COURT HOUSE | COURT HOUSE | 383,957 | \$53,332 | \$0.14 | 0 | \$0 | \$0.00 |
| PUBLIC WORKS DEPT | 336 SAN JON RD | 329,003 | \$46,850 | \$0.14 | 2,820 | \$2,644 | \$0.94 |
| SANTA CLARA PARKING STRUCTURE | 555 E SANTA CLARA ST | 164,811 | \$25,414 | \$0.15 | 0 | \$0 | \$0.00 |
| EVERGREEN ALLIANCE GOLF | 4300 OLIVAS PARK DR | 102,230 | \$20,497 | \$0.20 | 0 | \$0 | \$0.00 |
| VENTURA AVE ADULT CENTER | 550 N VENTURA AVE | 58,802 | \$12,060 | \$0.21 | 5,100 | \$4,792 | \$0.94 |
| FIRE STATION #5 | 4225 E MAIN ST | 77,209 | \$13,952 | \$0.18 | 1,454 | \$1,581 | \$1.09 |
| 342 S CALIFORNIA ST | 342 S CALIFORNIA ST | 72,854 | \$14,593 | \$0.20 | 0 | \$0 | \$0.00 |

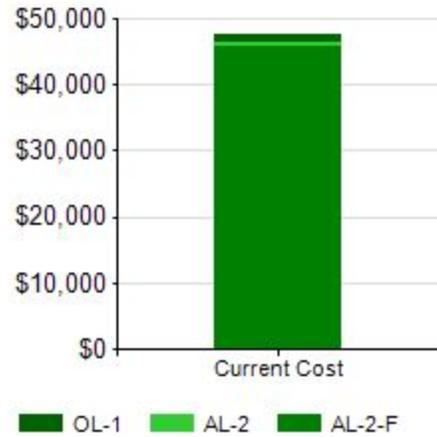
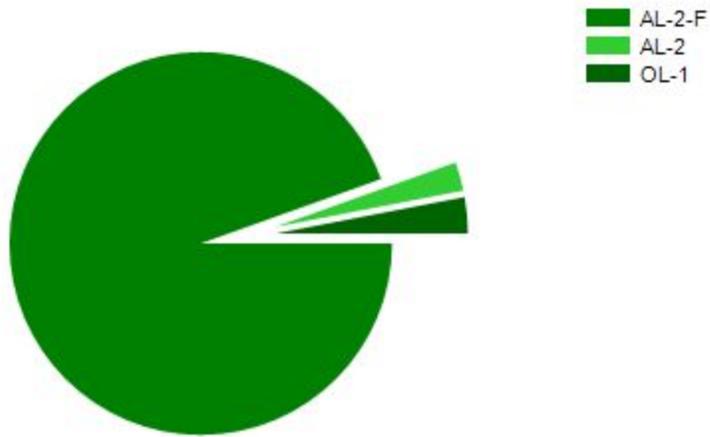
| ite | Electric Consumption (kWh) | Electric Cost (\$) | Gas Consumption (therms) | Gas Cost (\$) |
|-----|----------------------------|--------------------|--------------------------|---------------|
| ■ | 6,754,317 | \$780,828 | N/A | N/A |
| ■ | 7,154 | \$1,246 | 84,004 | \$53,475 |
| ■ | 718,738 | \$174,724 | N/A | N/A |
| ■ | 665,498 | \$75,266 | 75 | \$269 |

6. Outdoor & Park Lights



Your Annual Energy Cost for Outdoor & Park Lights is **\$47,662** and **1.0%** of the Total Cost.

Annual Energy Consumption by Account Type



Assumption -agencies can save 50% on annual outdoor & park light kWh consumption by converting HPS to LED.

Calculation – projected savings are 50% of the total kWh consumption of outdoor & park lights.

Table 5: Outdoor & Park Lights (Annual)

| Name | Address | Tariff | Electric Consumption (kWh) | Electric Cost (\$) | Electric Rate (\$/kWh) |
|---------------|---------|--------|----------------------------|--------------------|------------------------|
| Area Lighting | Various | AL-2-F | 138,707 | \$45,912 | \$0.33 |
| Area Lighting | Various | OL-1 | 4,452 | \$1,333 | \$0.30 |
| Area Lighting | Various | AL-2 | 3,559 | \$417 | \$0.12 |

Appendix A - Methodology

1. Data Sources

- Building information, energy usage and cost data used in this analysis were derived from utility consumption billing data provided by agency staff.
- Utility consumption billing data used in this analysis were derived from SCG gas tariffs and SCE electric tariffs
- For more information about the utility tariffs included in this analysis refer to:
 - SCG Gas Tariffs: [For more information about Southern California Gas tariffs;](https://www.socalgas.com/regulatory/tariffs/tariffs-rates.shtml)
https://www.socalgas.com/regulatory/tariffs/tariffs-rates.shtml
 - SCE Electric Tariff: [For more information about Southern California Edison tariffs;](https://www.sce.com/wps/portal/home/regulatory/tariff-books/rates-pricing-choices)
https://www.sce.com/wps/portal/home/regulatory/tariff-books/rates-pricing-choices
- Analysis period for electricity and gas results were based on usage during period January 1, 2018 – December 31, 2018.
- In some cases, multiple meters were associated with a single facility or asset type. For such facilities, to generate estimates of facility-wide energy use, energy usage and cost values were aggregated by summing energy usage and cost values for each day in the analysis period.
- GHG emissions data used in this analysis were calculated using the conversion: 517 lb CO2/MWh + 11.91 lbs CO2/therm [1,2].

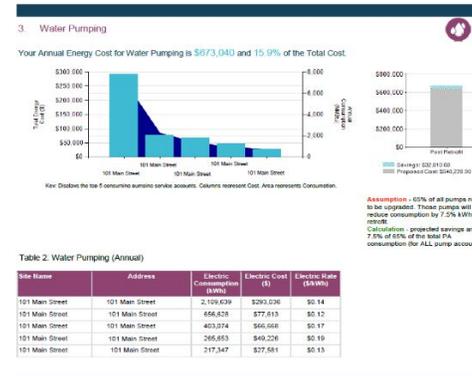
2. Total Energy Portfolio

- Total Energy Portfolio data represents an analysis of each agency facility type annual energy costs, annual energy consumption (kWh and therms), GHG Emissions and total annual energy costs for agency facility types based on MMBtus.
- The following agency assets are included in the Total Energy Portfolio:
 - Water Pumping
 - Street & Traffic Lights
 - Buildings
 - Outdoor & Parks Lights



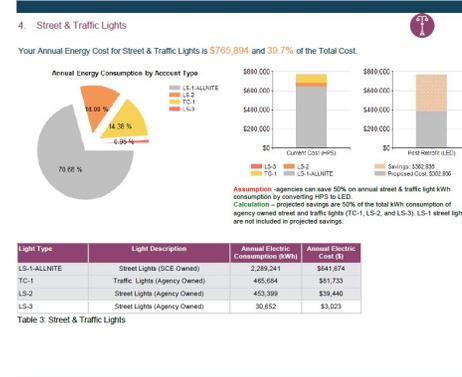
3. Water Pumping

- Water pumping data represents an analysis of the top five highest energy consuming water and wastewater pumping SCE and SCG service accounts annual energy costs, annual energy consumption (kWh and therms) and total annual energy costs.
- Water pump conversion data used in this analysis is derived on the assumption that 65% of all existing pumps need to be upgraded. Of the 65% of pumps requiring upgrades, it is assumed that the pumps will save 7.5% of their annual kWh consumption [3].



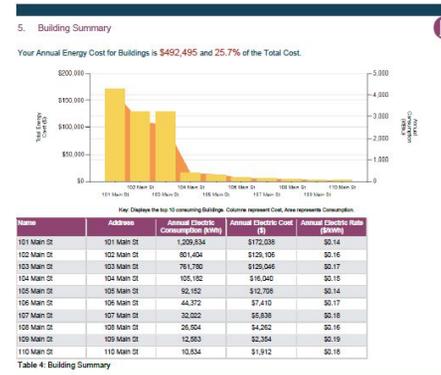
4. Street & Traffic Lights

- Street & traffic light data represents an analysis of annual energy costs and annual energy consumption (kWh) per SCE street & traffic light tariff type.
- Annual cost savings reflects only agency owned street lights in the analysis; assumed cost savings conversion is based on converting HPS to LED agency owned traffic and street lights [3].
- On average, agencies can save 50% on annual kWh consumption by converting HPS to LED, which also results in cost savings [3].



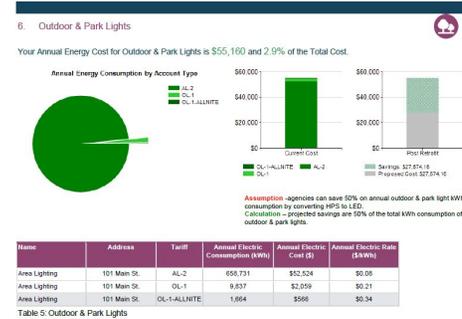
5. Building Summary

- Building summary data is weather normalized and includes the following metrics for the top ten highest energy-consuming agency buildings' (total annual energy costs): annual energy costs and annual energy consumption (kWh and therms).



6. Outdoor & Park Lights

- Outdoor & park lights data represents an analysis of annual energy costs, annual energy consumption (kWh) and total annual energy costs per SCE outdoor and park lighting tariff type.



Certain properties did not have energy usage data for the range of the analysis period and were excluded:

| Address | Service Account |
|------------------------|-----------------|
| LITES MODELLA WTER | 499229 |
| HWY 126/101/MAIN | 591623 |
| 1150 S SEAWARD AVE | 644981 |
| 10595 TELEPHONE ROAD | 654043 |
| 7800 FOOTHILL ROAD | 872692 |
| 225 W MAIN ST | 1388363 |
| 1 S CALIF ST HARBOR | 1388374 |
| ST CLARA FIRE SIREN | 1388377 |
| 9396 NORTH BANK DRIV | 1388479 |
| 3580 OLIVAS PARK DRIV | 1388480 |
| WEBSTER/HILL C/O SPR | 1388511 |
| COR TELEPHONE/COPELAND | 1388563 |
| TELEPHONE S/O MRKT SPR | 1388564 |
| 2330 ZEPHYR CT | 1388566 |
| 225 E MAIN ST | 2027072 |
| 10001 NORTH BANK | 8259904 |
| 2151 1/2 ALESSANDRO DR | 9858913 |

| | |
|-------------------------|--------------------|
| 1400 SPINNAKER DR | 15626056, 21185684 |
| EASTSD WATER RNVATN FAC | 15891822 |
| 3801 HARBOR BLVD | 16111342 |
| 460 MILLS | 23291621 |
| HARBOR BL/FRGRND RR | 23448440 |
| 113 E MAIN ST | 519161300 |

Endnotes

[1] Corporate Responsibility Report. (2015). In Southern California Edison. Retrieved from https://www.sce.com/wps/wcm/connect/c0fcee5-e04a-4287-8301-8e66e3e5fbac/2014_Corporate+Responsibility+Report_FINAL+single-page.pdf?MOD=AJPERES&ContentCache=NONE

[2] Adams, L.S., Nicols, M.D., Goldstene, J. N. (2008). Climate Change Scoping Plan. In California Air Resources Board. Retrieved from https://www.arb.ca.gov/cc/scopingplan/document/appendices_volume2.pdf

[3] Based on SoCalREN previous project estimates.
