The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in SoCalREN Public Agency Programs accomplished together as a Network, and thanks again for joining us and making an impact.

### Orange County Leaderboard

<table>
<thead>
<tr>
<th>Agency</th>
<th>% of Annual Energy Savings Since Enrollment</th>
<th>Total Annual Cost Savings</th>
<th>Incentives Reserved</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Huntington Beach</td>
<td>17%</td>
<td>$555 $555 $555 $555 $555</td>
<td>$x35</td>
<td>x1 x7 x1</td>
</tr>
<tr>
<td>City of Costa Mesa</td>
<td>13%</td>
<td>$555 $555 $555 $555</td>
<td>$x3 x1 x1</td>
<td>x3</td>
</tr>
<tr>
<td>City of Stanton</td>
<td>13%</td>
<td>$555 $555 $555 $555</td>
<td>$x1</td>
<td>x3 x1 x4</td>
</tr>
<tr>
<td>City of Orange</td>
<td>7%</td>
<td>$555 $555 $555 $555</td>
<td>$x17</td>
<td>x3</td>
</tr>
</tbody>
</table>

Note: % of Annual Energy Savings Since Enrollment includes projects that are completed and committed based on audits completed.

Note: overall impacts determined based on energy savings and assumed benefits per kWh/therm reduced.

### Overall Impacts on Communities Served

- **150** Agencies enrolled
- **1000+** Job opportunities
- **$8.8M** Annual energy cost savings
- **$40.8M** Financing obtained
- **79M+** Annual kWh savings
- **135k** Annual therm savings
- **2,260M+** Gallons of water
- **12,300+** Cars off the road

Note: overall impacts determined based on energy savings and assumed benefits per kWh/therm reduced.
Below is a personalized status update for the City of Orange. Since the enrollment of Orange in 2014, SoCalREN Public Agency Programs have worked with the City to improve its energy efficiency and save money. To date, this collaboration has saved over 2 million kWh annually, representing 7% of the City’s overall electricity usage\(^1\).

## Opportunities for Success

<table>
<thead>
<tr>
<th>Status</th>
<th>Lighting</th>
<th>Mechanical/Whole Building</th>
<th>Street Lighting</th>
<th>Cost Savings*</th>
<th>Energy Savings*</th>
<th>Incentives</th>
<th>Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planned</td>
<td>1 Project</td>
<td>2 Projects</td>
<td>-</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>In Progress</td>
<td>1 Project</td>
<td>4 Projects</td>
<td>-</td>
<td>~$110,000</td>
<td>~780,000 kWh</td>
<td>~$140,000</td>
<td>TBD</td>
</tr>
<tr>
<td>Completed</td>
<td>-</td>
<td>-</td>
<td>3 Projects</td>
<td>$224,876</td>
<td>2,044,330 kWh</td>
<td>$854,573</td>
<td>~$1,137,745 OBF Reserved</td>
</tr>
<tr>
<td>Total</td>
<td>2 Projects</td>
<td>6 Projects</td>
<td>3 Projects</td>
<td>~$330,000</td>
<td>~2.8 million kWh</td>
<td>~$995,000</td>
<td>~$1.9 million OBF Reserved</td>
</tr>
</tbody>
</table>

\(^*\)Cost and energy savings are potential, based on each project’s incentives estimates, completed audit or the SoCalREN Public Agency Programs project scoping tool.

## Key Project Milestones

<table>
<thead>
<tr>
<th>Key Milestones</th>
<th>Orange PD Boiler Replacement</th>
<th>Orange Hart Park</th>
<th>Orange PD PBRP</th>
<th>Orange Corp Yard PBRP</th>
<th>Orange Main Library PBRP</th>
<th>Orange City Hall PBRP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Energy Cost Savings</td>
<td>~$3,200</td>
<td>~$2,131</td>
<td>~$37,644</td>
<td>~$6,242</td>
<td>~$39,922</td>
<td>~$27,907</td>
</tr>
<tr>
<td>Comparative Energy Analysis</td>
<td>Done!</td>
<td>Done!</td>
<td>Done!</td>
<td>Done!</td>
<td>Done!</td>
<td>Done!</td>
</tr>
<tr>
<td>Energy Audit</td>
<td>Done!</td>
<td>Done!</td>
<td>Done!</td>
<td>Done!</td>
<td>Done!</td>
<td>Done!</td>
</tr>
<tr>
<td>Incentives &amp; Funding Reserved</td>
<td>Done!</td>
<td>Done!</td>
<td>December 2020</td>
<td>December 2020</td>
<td>December 2020</td>
<td>December 2020</td>
</tr>
<tr>
<td>Council/Board Approval</td>
<td>Done!</td>
<td>October 2020</td>
<td>February 2021</td>
<td>February 2021</td>
<td>February 2021</td>
<td>February 2021</td>
</tr>
<tr>
<td>Construction Start</td>
<td>Done!</td>
<td>November 2020</td>
<td>Q2 2021</td>
<td>Q2 2021</td>
<td>Q3 2021</td>
<td>Q3 2021</td>
</tr>
<tr>
<td>Construction End</td>
<td>Done!</td>
<td>November 2020</td>
<td>Q2 2021</td>
<td>Q2 2021</td>
<td>Q3 2021</td>
<td>Q3 2021</td>
</tr>
<tr>
<td>Incentives &amp; Funding Received</td>
<td>October 2020</td>
<td>February 2021</td>
<td>Q3 2021</td>
<td>Q3 2021</td>
<td>Q4 2021</td>
<td>Q4 2021</td>
</tr>
</tbody>
</table>

\(^1\) These percentages are based on agency wide annual energy consumption at enrollment.