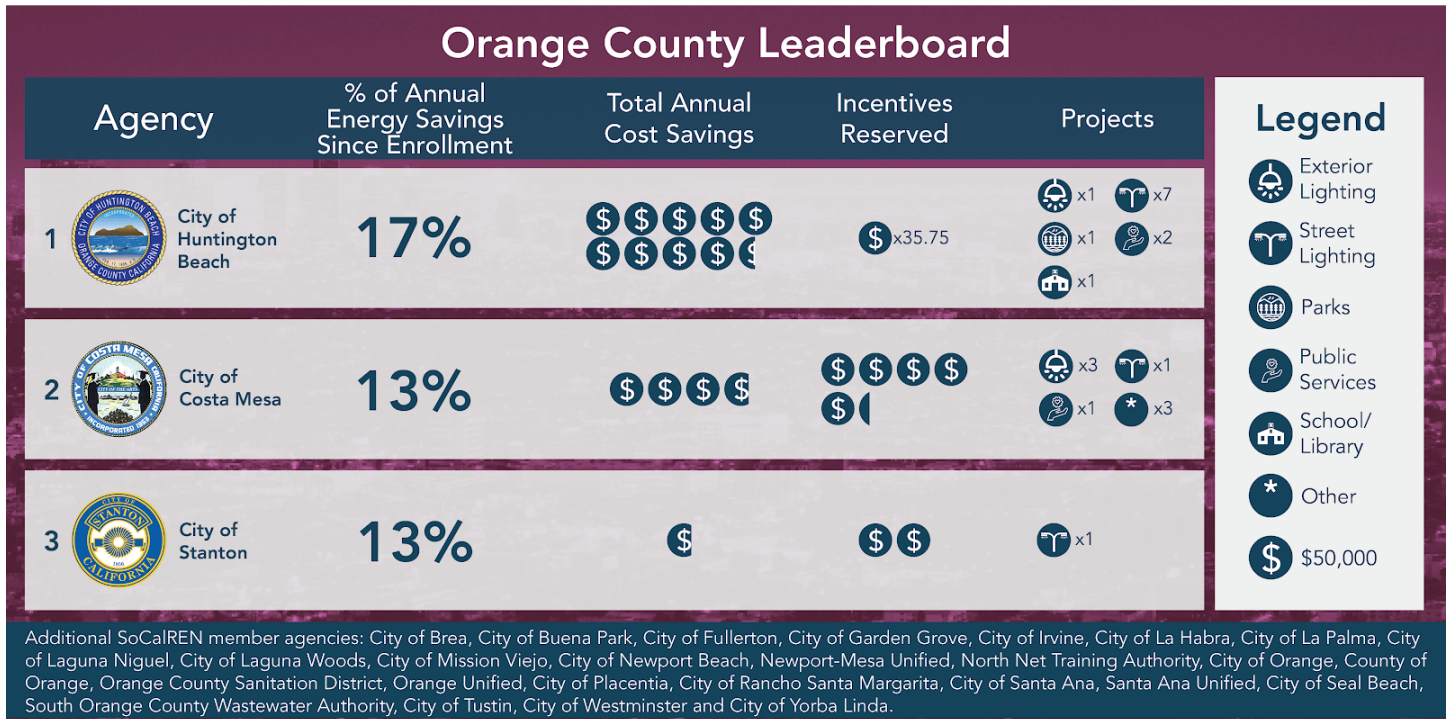
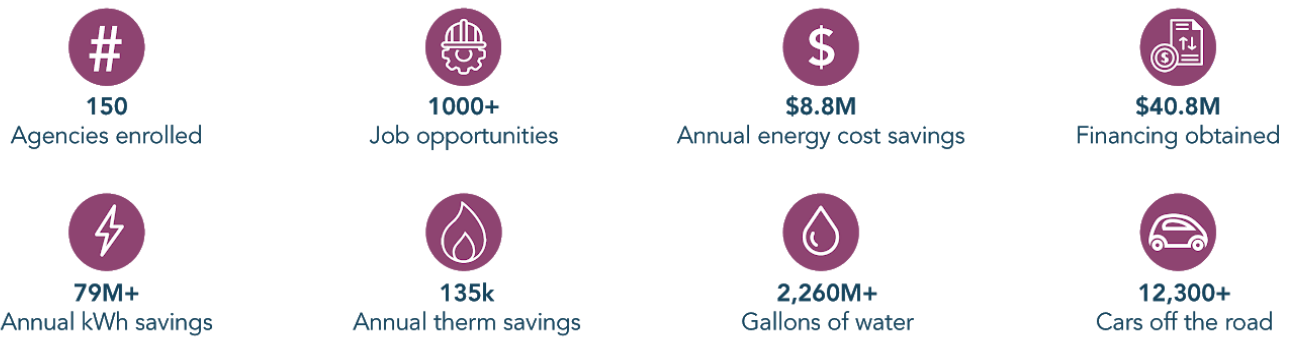


The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in SoCalREN Public Agency Programs accomplished together as a Network, and thanks again for joining us and making an impact.



Note: % of Annual Energy Savings Since Enrollment includes projects that are completed and committed based on audits completed.

Overall Impacts on Communities Served



Note: overall impacts determined based on energy savings and assumed benefits per kWh/therm reduced.

Below is a personalized status update for the City of Costa Mesa. Since the enrollment of Costa Mesa in November 2016, SoCalREN Public Agency Programs have worked with the City to improve its energy efficiency and save money. To date, this collaboration has saved 13% of overall electric energy usage¹.

Opportunities for Success



Status	Lighting	Mechanical	Cost Savings*	Energy Savings*	Incentives	Financing
Planned	2 Projects 5 Facility	-	TBD	TBD	TBD	TBD
In Progress	1 Project 4 Facilities	1 Project 1 Facility	\$126,806 Annual	1,056,731 kWh Annual	2 Apps \$183,148 Saved	\$46,491 OBF Reserved
Completed	3 Projects 5 Facilities	-	\$28,154 Annual	234,622 kWh Annual	3 Apps \$8,671 Saved	\$153,914 OBF Reserved
Total	6 Projects 14 Facilities	1 Project 1 Facility	\$154,960 Annual	1,291,353 kWh Annual	5 Apps \$191,819 Saved	\$200,405 OBF Reserved

*Cost and energy savings are potential, based on each project's incentives estimates, completed audit or the SoCalREN Public Agency Programs project scoping tool

Key Project Milestones

Key Milestones	Various Exterior Lighting	Police Station Exterior Lighting	Various Safety Lighting	Various Exterior Lighting 2	City Hall Whole Building
Energy Cost Savings	\$1,729	\$3,695	\$22,730	\$4,968	\$121,838
Comparative Energy Analysis	Done!	Done!	Done!	Done!	Done!
Energy Audit	Done!	Done!	Done!	Done!	Done!
SCE Incentive Application Submittal	Done!	Done!	Done!	Done!	October 2020
Design & Proposal	Done!	Done!	Done!	Done!	TBD
Council/Board Approval	Done!	Done!	Done!	Done!	TBD
Construction Start	Done!	Done!	Done!	Done!	TBD
Construction End	Done!	Done!	Done!	Done!	TBD
Incentives & Funding Received	Done!	Done!	Done!	December 2020	TBD

¹ These percentages are based on agency wide annual energy consumption at enrollment.