
























The SoCalREN Public Agency Programs were created on the belief that public agencies can be powerful agents of change. Energy conservation at the local level gives communities direct, tangible benefits in the form of freed-up public resources. Take a look at what agencies enrolled in the SoCalREN Public Agency Programs accomplished together as a Network, and thanks again for joining us and making an impact.

Ventura County Leaderboard

Agency	% of Annual Energy Savings by County	Total Annual Cost Savings	Incentives Reserved	Projects	Legend
 1 Conejo Valley Unified	34%			 x3  x6	 City Hall/Civic Center  Exterior Lighting  Parks  Water/Pumping  Miscellaneous  \$100,000
 2 City of Simi Valley	20%			 x1  x1  x3	
 3 Ventura Unified	11%			 x2  x1  x5	

Additional SoCalREN member agencies: Bridges Charter School District, City of Camarillo, Conejo Recreation and Parks District, Moorpark Unified, Ocean View School District (VC), City of Oxnard, Oxnard Union High, Pleasant Valley School District, Port of Hueneme, Rio School District, City of Santa Paula, City of Thousand Oaks, and City of Ventura.

Overall Program Impacts* on Communities Served


#
137
Agencies enrolled


976
Job opportunities

\$
\$7.6M
Annual energy cost savings


\$33.9M
Financing obtained


70M+
Annual kWh savings


109k
Annual therm savings


2,071M
Gallons of water to date


3,400
Cars off the road to date

* Overall Program impacts determined based on energy savings and assumed benefits per kWh/therm reduced

Below is a personalized status update for the City of Thousand Oaks. Since the enrollment of Thousand Oaks in November 2013, the SoCalREN Public Agency Programs has worked with the City to improve its energy efficiency and save money.

Opportunities for Success



Status	Mechanical	Street Lighting	Water / Wastewater	Cost Savings*	Energy Savings*	Incentives	Financing
Planned			1 project	\$29,742	270,383 kWh 115 kW		
In Progress	1 project		1 project	\$89,325	772,559 kWh 12.5 kW 5,430 Therms	\$102,309	
Completed		1 Project		\$36,691	333,553 kWh	\$36,690	\$270,050 OBF Reserved
Total	1 Project	1 Project	2 Projects	\$155,758	1,376,495 kWh 127.5 kW 5,430 Therms	\$138,999	\$270,050 OBF Reserved

*Cost and energy savings are potential, based on each project's incentives estimates, completed audit or the SoCalREN Public Agency Programs project scoping tool

Key Project Milestones

Key Milestones	Thousand Oaks Water Distribution Pump Overhaul	Thousand Oaks Civic Arts Plaza Mechanical	Thousand Oaks Water Distribution Process Optimization
Energy Cost Savings	\$7,698	\$81,627	\$29,742
Energy Audit	Done!	Done!	TBD
Incentives & Funding Reserved	Done!	January 2020	TBD
Design & Proposal	December 2019	Done!	TBD
Council/Board Approval	TBD	Done!	TBD
Construction Start	TBD	Done!	TBD
Construction End	TBD	January 2020	TBD
Incentives & Funding Received	TBD	Received in 4 Installments	TBD